

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2020-2021 SCHOOL FINANCIAL REPORT
SCHOOL* 0761 MEADOWBROOK ELEMENTARY SCHOOL

Page: 56

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,205,230	14.07	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	7,360,455	85.93	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	47	0.00	14,473	0.00	32,093,696	0.11
TOTAL	8,565,732	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,460	5,407	5,424	5,043,603
OTHER INSTRUCTIONAL PERSONNEL****	1,814	1,411	1,241	1,226,090
CONTRACTED INSTRUCTIONAL SERVICES	211	157	253	142,930
SCHOOL ADMINISTRATION	636	707	653	430,092
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	191	179	275	129,273
FOOD SERVICE	398	378	506	268,940
OPERATION AND MAINTENANCE OF PLANT	1,394	1,261	1,096	942,284
OTHER SCHOOL LEVEL SUPPORT SERVICES	566	457	274	382,520
TOTAL SCHOOL COST	12,670	9,957	9,722	8,565,732

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,944	4,451	4,517	1,401,904
ESOL	5,898	5,245	5,698	1,395,334
EXCEPTIONAL PROGRAMS	14,400	8,836	8,436	2,246,365
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,921	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	63,214	21,650,904
OTHER MATERIALS AND SUPPLIES	47,138	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 64,876 FOR SCHOOL 0761 AND 11,319,805 FOR THE DISTRICT
(2) NO FEFP FUNDED